

SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: Annual funding contract for court-related technology for the Office of State Attorney.

REQUESTED ACTION: Staff recommends approval.

☐ Work Session (Report Only)

DATE OF MEETING: 10/13/2009

☒ Regular Meeting

☐ Special Meeting

CONTRACT: ☒ N/A

Vendor/Entity: Office of the State Attorney

Effective Date: 10/1/2009

Termination Date: 9/30/2010

Managing Division / Dept:

Support Services/Budget

BUDGET IMPACT: \$85,000

☒ Annual

FUNDING SOURCE:

Fund 129 - Court Technology Fund (filing fee)

☐ Capital

EXPENDITURE ACCOUNT:

☐ N/A

HISTORY/FACTS/ISSUES:

Section 28.24(12)(e)(1) of the Florida Statutes set forth the legislatively established funding source of a \$2 filing fee collected by the Clerk of Circuit Court and distributed to the Board of County Commissioners to be used exclusively for funding court-related technology as defined in Section 29.008(1)(f)(2).

The revenue estimate for the filing fee for fiscal year 2009/10 is \$159,600. The fund provides for the technology needs of the State Attorney, Guardian Ad Litem, Court (Judges), and Public Defender. There is currently no distribution plan; however the offices involved have been encouraged to coordinate the planned expenditure requests for this fund. It is noted that the current total expenditures against the fund is much more the revenue collection. The expenditure is balanced against a cash balance that was built before demands on the fund rose to the current level and revenue was much higher. It is estimated the cash balance will be depleted by fiscal year 2012/13. The offices supported by this fund are aware of the fund balance depletion.

This contract provides for reimbursement to the Office of the State Attorney for one state employee assigned to the Bushnell State Attorney Office and a prorated percentage of costs for circuit-wide employees who also perform related technology work for the Office of the State Attorney for a total of \$85,000 annually.
